

PE & SPORTS PRIMARY FUNDING EXPENDITURE

With the allocation of the PE premium, we are expecting to see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Allocation

Year 1 - £3500 (£2042 – 31/02/14 & £1458 – 31/05/14)

Year 2 - £3500 (£2042 – 31/11/14 & £1458 – 30/05/15)

Year 3 - £3000 (£1750 – 29/02/16 & £1250 – 30/04/16)

Year 4 - £3000 (£1750 – 30/11/16 & £1250 – 30/04/17)

Year 5 - £4000 – First instalment due November 2017

Date	Item	Key Indicator Met	Cost (£)	Fund year	Running total (£)
31/05/14	Tomcat trike	1,4	1435.00	1	1435.00
31/07/14	Outdoor card training	3,4	120.00	1	1555.00
30/09/14	Orienteering course – mapping	4	300.00	1	1855.00
30/11/14	Outdoor card resource	3,4	75.00	1	1930.00
31/01/15	Orienteering course installation	3,4	250.00	1	2180.00
31/01/15	Primary team building kit	1,4	536.80	1	2716.80
28/02/15	Community Golf/multi skills sessions	1,4,5	250.00	1	2966.80
30/05/15	Primary fitness sessions	1,4	125.00	1	3091.80
30/09/15	Youth Sport Trust Membership	2,5	200.00	1	3291.80
30/11/15	Boccia Equipment	4,5	513.82	1 & 2	3805.62
30/11/15	Fundamental inclusive games equipment	1,3,4,5	1200.00	2	5005.62
31/12/15	Dance sessions	1,4	300.00	2	5305.62
19/4/15	Primary Athletics Equipment/resources	1,3,4,5	1359.18	2	6664.80
31/3/16	Community golf sessions	1,4,5	500.00	2 & 3	7164.80
22/8/16	Audio Visual display unit	1,3	1842.00	3	9006.80
10/10/16	Swimming resources	1,3,4	542.35	3	9549.15
30/11/16	Youth Sport Trust Membership	2,5	170.00	3	9719.15
31/7/17	Sensory & Activity Pond stations	1,2,4	3280.00	3 & 4	12999.15